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THE STATE BUDGET OF THE LITHUANIAN SSR FOR 1952

Mumbers in parentheses refer to appended sources.

The following talles were compiled from figures contained in the budget speech of the Minister of Finance Lithuanian SSR. It should be noted that in the breakdown of allocations to the national economy the categories "capital investment" and "working capital" represent functional distributions of allocations and are not to be construed as representing additional expenditures from the budget over the allocations to the various branches of the economy. Furthermore, the breakdown of the national economic and social and cultural activities is not necessarily complete and the figures, therefore, do not always add up to the total for these main categories.

Rubles

State Budget Local budgets

1,471,051,000 844,843,000

Revenues

Total

Millicas of Rubles 1,471.0

Profit tax Tax on population State loan

97.1 259.1 121.6 122.9

Local taxes and levies Balance of budget funds

75.4

at the beginning of year

62.8

Other revenues

Turnover tax

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Expenditures	Millions of Rubles
Total	1,471.0
Mational economy	432.3ª
Incustry	137.0
Agriculture and forestry	145.6
Housing and municipal services Road building and maintenance;	52.8
automobile transport; other	
branches of economy	96.7
Capital investment	150.0 ^b
Working capital	34.0°
Social and cultural activities	807.4
Education	533.0
Primary, 7-year, and	
secondary schools	262.0
Kindergartens and homes for children	43.7
Training of personnel	74.0
Political education	42.0
Academy of Sciences and	
scientific institutes	22.0
Health	206.6
Gocial insurance and security	62.8
Physical education and sports	4.9
State Administration	204.2
Other expenditur	27.0(1)

- a. An additional 232 million rubles for this purpose will come from profits, amortization deductions, rents, and other incomes of economic enterprises and organizations.
- b. Enterprises' own funds will account for an additional 60 million rubles of capital construction.
- c. An additional 17 million rubles for this purpose will come from enterprises' own funds.

Recommendations of the Budget Commission

The following changes in the budget were proposed by the Budget Commission:

1. To increase the budget revenues by 1,160,000 rubles from the following sources:

100,000 rubles from taxes on construction
130,000 rubles from the tax on market services
530,000 from profit tax (Of which 270,000 will come from the Main Fuel
Administration under the Council of Ministers Lithuanian SSR and 260,000 from
the Ministry of Trade and others.)

2. To decrease the turnover tax by 260,000 rubles and to apply the remaining 900,000 rubles as excess of revenues over expenditures in the State Budget.(2)

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LAW ON THE STATE BUDGET OF THE LITHUANIAN SSR FOR 1952

The Supreme Soviet Lithuanian SSR decrees:

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1. To approve the State Budget of the Lithuanian SSR for 1952 submitted by the Council of the Ministers Lithuanian SSR with changes proposed by the Budget Commission of the Supreme Soviet Lithuanian SSR as follows:

	VOTER
Total revenues	1,471,951,000
Total expenditures	1,471,051,000
Excess of revenues over expenditures	900,000
Transferable balance of the budget funds	
to be carried over to 1 January 1953	44,132,000

2. To approve in accordance with Article 1 of the present Law the Republic Budget for 1952 as follows:

Total revenues	1,278,888,000
Total expenditures	1,277,988,000
Excess of revenues over expenditures	900,000
Transferable balance of the budget funds	
to 1 January 1953	12,000,000

3. To approve the 1952 budgets for Vil'nyus City and Oblast seviets in the following amounts (in thousands of rubles):

	Revenues and Expenditures	Transferable Funds From Republic Budget	Transferable Balance of Budget Funds to be Jarried Over to 1 January 1953			
Vil'nyus City	89,187	41,585	2,000			
Vil'nyus Oblast	182,972	156,591	7,400			
Kaunas Oblast	238,552	182,798	9,400			
Klaypeda Oblast	143,125	117,887	5,700			
Shyaulyay Oblast	191,007	152,919	7,632 €			

 ${\bf 4}_{\,\cdot\,}$ To fix deductions from the all-union state taxes and revenues for the local budgets as follows:

	i de la companya de	Percent of Deduction							
		Turn- over Tax	Income Tax on Kol- khozes	Income Tax on Popu- lation	Agri- cultural Tax	Tax on Buch- elors, etc.	State Loan	MIS	Forestry
	Vil'nyus City Vil'nyus	2.6	50	13	25	11	15		
j.	Oblast	97.9	50	25	25	75	100	20	50
	Kaunas Oblast	14.8	50	25	25	55	50	20	50

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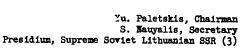


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Percent of Deduction

	Turn- over Tax	Income Tax on Kol- khozes	Income Tax on Popu- lation	Agri- c:_tural Tax	Tax on Bach- elors, etc.	State Loan	MTS	Forestry	
Klaypeda Oblast Shyaulyay	49.1	50	25	25	50	50	20	56	
Oblast	32.1	50	25	25	50	50	20	50	



SOURCES

- 1. Sovetskaya Litva, 4 Apr 52
- 2. Ibid., 5 Apr 52
- 3. Ibid., 8 Apr 52

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